## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Southern Leyte State University

**Operating Unit: N/A** 

Organization Code (UACS): 080810000000

## **Report Status: APPROVED**

Particulars		Physical Targets						Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	00000301000000												
Total number of graduates													
Quantity													
Number of graduates in all baccalaureate programs		1396				1396	1671				1671	275	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by SUC													
Quality								ĺ					
Number of first-time passers in all programs over total number of first time takers in all programs					60%	60%							
Percentage of programs accredited at Level 1				ĺ			ĺ				Í		
Quality													
Total number of accredited programs in level 1 over Total number number of creditable programs					60%	60%							
Percentage of programs accredited at Level 2													
Quality													
Total number of accredited programs accredited at level 2 over Total number of accredited programs					69%	69%							
Percentage of programs accredited at Level 3													
Quality													

Particulars			F	hysical T	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Total number of accredited programs at level 3 over Total number of accredited programs					67%	67%							
Percentage of graduates who finished academic program according to the prescribed timeframe													
Timeliness													
Number of graduates who finished the program according to timeframe over Total number of graduating students					85%	85%							
Percentage of total graduates that are in priority courses													
Quantity				ĺ			ĺ	[					
Total graduates in baccalaureate programs over number of graduates in priority baccalaureate programs		100%				100%	100%				100%		
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000			ĺ									
Total number of graduates			ĺ	ĺ			ĺ	ĺ					
Quantity				ĺ									
Total number of graduates /post graduate studies		120		ĺ		120	137				137	17	
Percentage of graduates engaged in employment within 6 months of graduation													
Quality													
Total number of graduates engaged in employment within 6 months after graduation over Total number of graduates in all programs					80%	80%							
Percentage of students who rate timeliness of education delivery/supervision as good or better													
Timeliness			ĺ										
No. of students who rate timeliness of education delivery or supervion as good or better over Total number of respondents					87%	87%							
MFO 3: RESEARCH SERVICES	000003030000000		ĺ				ĺ	ĺ					
Number of research studies completed				ĺ				ĺ					
Quantity			ĺ	ĺ			ĺ	ĺ					
Number of research studies completed within 2015, 2016 and 2017					90	90	2				2	-88	

Particulars			P	hysical T	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of research projects completed in the last 3 years													
Quality													
Number of research projects completed in the last three years over Total number of research projects started in the last three years					85%	85%							
Percentage of research projects completed within the original project time frame													
Timeliness			Í										
Number of research projects completed within the time frame over Total number of research projects started in the last three years					80%	80%							
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons provided with technical advice													
Quantity													
Number of persons, groups or institutions served with advice on any of the fields of expertise or specialization of the SLSU				1500	3000	4500	207				207	-4293	
Percentage of trainees who rate the training course as good or better													
Quality													
Number of trainees who rate the training course as good or better					90%	90%							
Percentage of clients who rate the advisory services as good or better													
Quality			ĺ	ĺ									
Number of clients who rate the advisory services as good or better over Total number of clients served and surveyed					82%	82%							
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better													
Timeliness													
Number of persons who received training or													

			F	hysical T	argets			Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Re March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
technical advice who rate timeliness of service as good or better					82%	82%							
II. Projects													
Locally-Funded Projects	00000400000000												
Buildings and Other Structures	00000401000000												
School Buildings	000004010100000		ĺ				ĺ						
Construction of Human Kinetics Building	264004010100038												
Construction of Human Kinetics Building at Tomas Oppus campus		0	15%	50%	100%	100%	0.93%				0.93%		on going
Construction of Three-Storey Agri-Fishery / Food Processing Laboratory Building - External Campuses	268004010100059												
construction of Three-storey Agri-Fishery building- Bontoc campus		0	15%	50%	100%	100%	0.44%				0.44%		on going
construction of Food Processing Laboratory building- Hinunangan campus		0	15%	50%	100%	100%	0				0		on procurement process
Completion of Education Building - External Campus	268004010100060												
Completion of Education Building at Tomas Oppus campus		0	15%	50%	100%	100%	0.6%				0.6%		on going
Education	00000408000000												
Tertiary Education	000004080300000												
Acquisition of Engineering Laboratory Equipment - External Campus	264004080300014												
Acquisition of Engineering Laboratory Equipment		0	15%	50%	100%	100%	0				0		on procurement process
Acquisition of Business Hub and Instructional Equipment and Furniture and Fixtures	264004080300015												
Acquisition of Business Hub Equipment - San Juan campus		0	15%	50%	100%	100%	0				0		on procurement process
Acquisition of Furniture & Fixtures & Other Instructional Equipment for Information Tech													on procurement

			F	hysical Ta	argets			Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
department		0	15%	50%	100%	100%	0				0		process
Procurement of equipment for the operation of the newly established Bio-resource center- Bontoc campus		0	15%	50%	100%	100%	0.08%				0.08%		on going

Prepared By:

In coordination with:

Approved By:

Prose Ivy Yepes

Joel Guasa

Date: 22/Aug/2017

Planning Services Head/Planning Officer

Geraldine Paler

Financial Services Head/Budget Officer

Date: 22/Aug/2017

Agency Head/Department Secretary

Date: 22/Aug/2017

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