

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Total number of accredited programs at level 3 over Total number of accredited programs					67%	67%							
Percentage of graduates who finished academic program according to the prescribed timeframe													
Timeliness													
Number of graduates who finished the program according to timeframe over Total number of graduating students					85%	85%							
Percentage of total graduates that are in priority courses													
Quantity													
Total graduates in baccalaureate programs over number of graduates in priority baccalaureate programs		100%				100%	100%				100%		
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Total number of graduates													
Quantity													
Total number of graduates /post graduate studies		120				120	137				137	17	
Percentage of graduates engaged in employment within 6 months of graduation													
Quality													
Total number of graduates engaged in employment within 6 months after graduation over Total number of graduates in all programs					80%	80%							
Percentage of students who rate timeliness of education delivery/supervision as good or better													
Timeliness													
No. of students who rate timeliness of education delivery or supervision as good or better over Total number of respondents					87%	87%							
MFO 3: RESEARCH SERVICES	000003030000000												
Number of research studies completed													
Quantity													
Number of research studies completed within 2015, 2016 and 2017					90	90	2				2	-88	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
department		0	15%	50%	100%	100%	0				0		process
Procurement of equipment for the operation of the newly established Bio-resource center- Bontoc campus		0	15%	50%	100%	100%	0.08%				0.08%		on going

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